

Pursuant to IC 20-40-18-6, the MSD of Wabash County plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/13/2020

	Asset Description*		Acquisition Amount
1	MNE Furniture	\$	20,000.00
2	MNE Generator	\$	200,000.00
3	SCE Generator	\$	200,000.00
4	SCE Furniture	\$	20,000.00
5	SCE HVAC system	\$	1,900,000.00
6	SCE Digital Clocks	\$	15,000.00
7	SCE Gym floor	\$	200,000.00
8	SCE Dishwasher	\$	30,000.00
9	SES Digital Clocks	\$	15,000.00
10	SES Generator	\$	200,000.00
11	SES Furniture	\$	20,000.00
12	SES HVAC system	\$	2,340,000.00
13	NHS Digital Clocks	\$	25,000.00
14	NHS Message Boards	\$	45,000.00
15	NHS Bleachers	\$	40,000.00
16	NHS Furniture	\$	25,000.00
17	NHS Lockers	\$	75,000.00
18	NHS Fire Doors	\$	30,000.00
19	NHS Well Drive	\$	15,000.00
20	NHS Fencing	\$	15,000.00
21	NHS Autoscrubber	\$	15,000.00
22	NHS Tractor	\$	12,000.00
23	SHS Digital Clocks	\$	25,000.00
24	SHS Bleachers	\$	40,000.00
25	SHS Auditorium Lights	\$	60,000.00
26	SHS Furniture	\$	25,000.00
27	SHS Message Boards	\$	45,000.00
28	SHS West Gym floor	\$	300,000.00
29	SHS Lockers	\$	75,000.00
30	SHS Fire Doors	\$	15,000.00
31	NHS Well Drive	\$	15,000.00
32	NHS Autoscrubber	\$	15,000.00
33	NHS Tractor	\$	12,000.00
34	HCC purchase of Mobile or Fixed Equipment	\$	60,000.00
35	MSD Maintenance Vehicles (2)	\$	45,000.00
36	MSD School buses	\$	246,200.00
37	MSD Intercom/Alert system replacement (all buildings)	\$	450,000.00
38	MSD Storage shed	\$	150,000.00
39	MSD message boards	\$	40,000.00
40	MSD AV updates/replacements (Technology)	\$	25,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the MSD of Wabash County plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/13/2020

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	MNE Restroom Remodel	1/1/2021	12/31/2022	\$ 470,000.00
2	MNE Sidewalk Repair	1/1/2021	12/31/2022	\$ 18,000.00
3	MNE Gym/Cafeteria addition	1/1/2023	12/31/2023	\$ 1,500,000.00
4	MNE Air Handler replacements	1/1/2022	12/31/2022	\$ 330,000.00
5	MNE Upgrade LED Lighting	1/1/2021	12/31/2023	\$ 35,000.00
6	MNE Chiller Replacement	1/1/2022	12/31/2023	\$ 190,000.00
7	MNE Pneumatic Controls Replacement	1/1/2022	12/31/2023	\$ 145,000.00
8	MNE Ceiling replacements	1/1/2021	12/31/2022	\$ 45,000.00
9	MNE Seal Brick under Roof	1/1/2021	12/31/2021	\$ 17,000.00
10	MNE Parking Lots	1/1/2021	12/31/2022	\$ 130,000.00
11	SCE Upgrade LED Lighting	1/1/2021	12/31/2022	\$ 30,000.00
12	SCE Roof Replacement	1/1/2021	12/31/2022	\$ 1,000,000.00
13	SCE Carpet replacement/paint	1/1/2022	12/31/2023	\$ 800,000.00
14	SCE Fire Alarm system upgrade	1/1/2021	12/31/2022	\$ 35,000.00
15	SCE Restroom renovations	1/1/2023	12/31/2023	\$ 200,000.00
16	SCE Remove sinks from classrooms	1/1/2022	12/31/2023	\$ 30,000.00
17	SCE Replace ceilings	1/1/2022	12/31/2023	\$ 225,000.00
18	SCE replace single pane windows	1/1/2022	12/31/2023	\$ 210,000.00
19	SCE remove oil tank	1/1/2022	12/31/2022	\$ 12,000.00
20	SES Upgrade LED Lighting	1/1/2021	12/31/2022	\$ 30,000.00
21	SES Roof repair/replacement	1/1/2021	12/31/2023	\$ 650,000.00
22	SES Restroom Remodel	1/1/2022	12/31/2023	\$ 30,000.00
23	SES Gym/Cafeteria Flooring	1/1/2022	12/31/2023	\$ 250,000.00
24	SES Carpet Replacement/Paint	1/1/2022	12/31/2023	\$ 850,000.00
25	SES Sidewalk repair/replacement	1/1/2021	12/31/2022	\$ 50,000.00
26	SES West playground location/blacktop	1/1/2023	12/31/2023	\$ 75,000.00
27	SES Tuckpoint Chimney	1/1/2021	12/31/2021	\$ 10,000.00
28	SES Front office doorway from vestibule	1/1/2022	12/31/2023	\$ 30,000.00
29	SES Parking Lots	1/1/2021	12/31/2021	\$ 35,000.00
30	NHS sidewalk replacement	1/1/2021	12/31/2022	\$ 25,000.00
31	NHS LED lighting upgrade	1/1/2021	12/31/2021	\$ 15,000.00
32	NHS Front Office Remodel	1/1/2023	12/31/2023	\$ 1,500,000.00
33	NHS Lockerroom/Restroom Remodel	1/1/2022	12/31/2023	\$ 150,000.00
34	NHS Band/Faculty Restroom Remodel	1/1/2021	12/31/2021	\$ 20,000.00
35	NHS Press Box repairs	1/1/2021	12/31/2022	\$ 20,000.00
36	NHS parking lot/storm and sanitary drainage	1/1/2021	12/31/2022	\$ 30,000.00
37	NHS Parking lot addition	1/1/2023	12/31/2023	\$ 150,000.00
38	NHS Floor Burnishing	1/1/2021	12/31/2022	\$ 60,000.00
39	NHS outside painting	1/1/2021	12/31/2021	\$ 25,000.00
40	NHS Athletic facility improvements (Field lights, gym floors, Paint, Tennis Courts, Turf field)	1/1/2022	12/31/2023	\$ 2,030,000.00
41	NHS Roofs	1/1/2022	12/31/2023	\$ 500,000.00
42	SHS Sidewalk Replacement/repair	1/1/2021	12/31/2022	\$ 30,000.00
43	SHS LED Lighting upgrade	1/1/2021	12/31/2021	\$ 15,000.00
44	SHS Front Office Remodel	1/1/2023	12/31/2023	\$ 1,500,000.00
45	SHS Lockerroom/Restroom Remodel	1/1/2022	12/31/2023	\$ 150,000.00
46	SHS Band/Faculty Restroom Remodel	1/1/2021	12/31/2021	\$ 20,000.00
47	SHS Press Box repairs	1/1/2021	12/31/2022	\$ 20,000.00
48	SHS Floor Burnishing	1/1/2021	12/31/2022	\$ 60,000.00
49	SHS outside painting	1/1/2021	12/31/2021	\$ 25,000.00
50	SHS Athletic facility improvements (Field lights, gym floors, Paint, Tennis Courts, Turf field)	1/1/2022	12/31/2023	\$ 2,030,000.00
51	SHS Roofs	1/1/2022	12/31/2023	\$ 300,000.00
52	SHS Parking lots	1/1/2021	12/31/2022	\$ 30,000.00
53	CO office space renovation	1/1/2022	12/31/2023	\$ 30,000.00
54	Transportation Bus Garage Metal siding replacement	1/1/2022	12/31/2023	\$ 30,000.00